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ARIZONA BOARD OF REGENTS

FACT BOOK

ARIZONA BOARD OF REGENTS

F A C T B O O K

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ARIZONA BOARD OF REGENTS
OPERATING BUDGETS
State General Funds
Requests, Recommendations, and Appropriations

	Regents and Central Staff	Arizona State University	Northern Arizona University	University of Arizona		
				Main Campus	College of Medicine	University Hospital
1978-79						
Regents' Budget Request	494,500	63,294,900	22,253,000	78,772,800	13,909,500	9,015,000
Governor's Recomm.	473,900	58,235,400	20,825,200	73,581,000	12,629,100	6,659,900
Legislative Staff Recomm.	454,600	58,873,500	21,228,700	75,051,600	12,541,400	7,250,000
Legislative Appropriation	585,700	63,489,100	22,731,200	80,290,300	14,339,000	9,249,000
1979-80						
Regents' Budget Request	956,700	63,926,200	25,231,500	84,894,000	14,821,800	9,919,200
Governor's Recomm.	929,200	57,821,700	23,156,000	75,243,800	13,502,900	7,507,200
Legislative Staff Recomm.	937,200	59,619,500	23,137,300	77,415,200	13,755,400	8,401,000
Legislative Appropriation	977,300	65,712,600	25,185,600	83,194,300	14,613,900	10,155,300
1980-81						
Regents' Budget Request	3,340,200*	74,065,200	26,167,400	89,435,500	15,445,900	10,218,900
Governor's Recomm.	3,183,700	70,529,800	24,897,000	86,355,500	14,779,700	9,793,300
Legislative Staff Recomm.	3,251,700	70,250,100	23,821,200	84,591,900	14,492,900	9,721,000
Legislative Appropriation	3,367,900	80,511,000	28,578,200	96,326,500	16,701,300	12,360,400
1981-82						
Regents' Budget Request	3,284,400*	89,531,300	32,926,000	106,353,900	19,714,800	10,458,500
Governor's Recomm.	3,279,500	88,163,000	31,924,800	102,500,700	18,952,600	9,237,200
Legislative Staff Recomm.	3,190,200	86,956,600	31,619,600	101,712,300	18,306,400	8,861,500
Legislative Appropriation	3,359,650	96,357,000	34,741,100	112,649,100	20,158,900	8,769,700
1982-83						
Regents' Budget Request	3,629,200*	107,233,300	41,035,000	124,716,600	21,972,000	8,492,600
Governor's Recomm.	2,905,200	90,997,700	35,550,600	109,469,100	19,293,300	5,520,500
Legislative Staff Recomm.	3,686,500	93,801,100	36,642,500	112,840,100	19,519,000	5,201,100
Legislative Appropriation						

*Includes WICHE
NOTE: The Legislative Appropriation includes the cost of living allowance which is not included in the initial request.

OPERATING BUDGETS
GENERAL FUND APPROPRIATIONS

Year	Board of Regents	University of Arizona			Arizona State University	Northern Arizona University	Total
		Main Campus	College of Medicine	University Hospital			
1966-67	224,250	16,529,371	-	-	11,862,867	4,039,615	32,656,103
1967-68	204,550	18,473,862	1,384,084	-	14,852,590	5,055,457	39,970,543
1968-69	223,800	21,694,161	2,353,232	-	17,890,402	6,149,406	48,311,001
1969-70	329,140	24,936,518	3,163,089	-	20,982,123	7,216,292	56,627,162
1970-71	341,563	31,250,684	7,218,617	-	24,810,524	9,183,681	72,805,069
1971-72	452,935	35,569,653	6,040,400	5,443,841	28,024,014	10,264,382	85,795,225
1972-73	509,686	40,277,834	6,475,560	8,226,340	31,288,410	11,840,047	98,617,877
1973-74	400,200	47,500,800	8,624,300	10,042,100	37,059,000	13,940,400	117,566,800
1974-75	422,400	54,478,200	8,924,800	9,329,200	42,099,900	14,768,700	130,023,200
1975-76	374,500	56,129,400	9,183,400	8,924,700	45,176,500	15,175,600	134,964,100
1976-77	413,300	63,834,000	10,521,000	9,849,500	51,456,400	17,129,300	153,203,500
1977-78	822,727	73,701,000	12,515,200	10,114,900	59,173,100	20,560,500	176,887,427
1978-79	585,700	80,290,300	14,339,000	9,249,000	63,489,100	22,731,200	190,684,300
1979-80	977,300	83,194,300	14,613,900	10,155,300	65,712,600	25,185,600	199,839,000
1980-81	3,367,900	96,326,500	16,701,300	12,360,400	80,511,000	28,578,200	237,845,300
1981-82	3,359,650	112,649,100	20,158,900	8,769,700	96,357,000	34,741,100	276,035,450

ARIZONA BOARD OF REGENTS

STATE OPERATING BUDGET

ACTUAL EXPENDITURES

Fiscal Year	University of Arizona			Arizona State University	Northern Arizona University	Regents, Staff and WICHE	Total Expenditures
	Main Campus	College of Medicine	University Hospital				
1976-77	$ 80,734,800	$ 11,175,439	$ 25,155,600	$ 66,347,000	$ 21,430,300	$ 1,112,702	$205,955,841
1977-78	89,576,500	12,223,185	30,481,750	73,162,800	23,351,400	2,019,018	230,814,653
1978-79	97,695,300	14,164,500	32,115,700	82,266,600	26,499,100	2,753,358	255,494,558
1979-80	106,710,800	15,642,100	35,054,300	90,630,000	30,075,300	2,947,304	281,059,804
1980-81	123,593,100	17,948,300	41,652,067	107,140,700	36,348,700	3,256,285	329,939,152
1981-82*	144,971,100	21,172,000	48,141,300	125,155,100	41,996,100	3,359,650	384,795,250

*Budget Estimate

ARIZONA BOARD OF REGENTS

CAPITAL OUTLAY REQUESTED AND AMOUNTS APPROPRIATED

FROM STATE GENERAL FUND

		U/A	ASU	NAU	TOTAL
1972-73	Requested	$12,543,940	$11,748,000	$ 7,345,000	$31,636,940
	Appropriated	4,500,000	4,500,000	4,000,000	13,000,000
1973-74	Requested	20,917,748	20,000,000	8,250,000	49,167,748
	Appropriated	6,700,000	6,700,000	2,600,000	16,000,000
1974-75	Requested	14,294,735	14,077,916	8,650,000	37,022,651
	Appropriated	3,991,400	3,991,400	1,798,600	9,781,400
1975-76	Requested	9,000,000	10,100,000	4,800,000	23,900,000
	Appropriated	-0-	-0-	-0-	-0-
1976-77	Requested	8,859,985	8,807,000	3,010,000	20,676,985
	Appropriated	1,681,800	1,505,000	1,817,800	5,004,600
1977-78	Requested	14,995,378	15,167,000	3,792,000	33,954,378
	Appropriated	5,000,000	6,000,000	2,000,000	13,000,000
1978-79	Requested	8,215,340	8,655,000	3,530,000	20,400,340
	Appropriated	4,000,000	4,000,000	1,520,000	9,520,000
1979-80	Requested	8,602,205	8,850,000	3,067,000	20,519,205
	Appropriated	4,300,000	4,573,000	2,149,600	11,022,600
1980-81	Requested	8,663,980	9,750,000	3,685,000	22,098,980
	Appropriated	5,180,425	5,330,425	2,500,000	13,010,850
1980-81	Revenue Bonds Authorized	25,000,000	40,000,000	17,500,000	82,500,000
1981-82	Requested	6,114,200	5,653,950	1,920,000	13,688,150
	Appropriated	4,263,400	5,272,100	3,450,000	12,985,500
1982-83	Requested	7,099,500	9,213,000	6,138,000	22,450,500
	Appropriated				

GENERAL FUND CAPITAL APPROPRIATIONS
and
ANNUAL PER CAPITA FTE AMOUNT

	U/A		ASU		NAU	
	Appropriation	FTE	Appropriation	FTE	Appropriation	FTE
1972-73	$ 4,500,000	23,480	$ 4,500,000	23,571	$ 4,000,000	7,975
Per Capita	$192		$191		$502	
1973-74	$ 6,700,000	24,201	$ 6,700,000	24,390	$ 2,600,000	8,048
Per Capita	$277		$275		$323	
1974-75	$ 3,991,400	23,388	$ 3,991,400	25,996	$ 1,798,600	8,367
Per Capita	$171		$154		$215	
1975-76	-0-	25,049	-0-	28,184	-0-	9,174
Per Capita	-0-		-0-		-0-	
1976-77	$ 1,681,800	24,584	$ 1,505,000	27,607	$ 1,817,800	9,417
Per Capita	$ 68		$ 55		$193	
1977-78	$ 5,000,000	24,503	$ 6,000,000	28,322	$ 2,000,000	10,022
Per Capita	$204		$212		$200	
1978-79	$ 4,000,000	24,386	$ 4,000,000	28,988	$ 1,520,000	9,868
Per Capita	$164		$138		$154	
1979-80	$ 4,300,000	25,017	$ 4,573,000	29,581	$ 2,149,600	10,240
Per Capita	$172		$155		$210	
1980-81	$ 5,180,425	25,959	$ 5,330,425	29,783	$ 2,500,000	10,675
Per Capita	$200		$179		$234	
1981-82	$ 4,263,400	26,059	$ 5,272,100	29,984	$ 3,450,000	10,525
Per Capita	$164		$176		$328	

ENROLLMENTS
HEADCOUNT & FULLTIME EQUIVALENT (FTE)
FALL SEMESTER

	U/A (Main Campus)		ASU		NAU		Total	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
1968-69	22,949	21,454	23,341	20,164	7,216	6,905	53,506	48,523
1969-70	24,600	22,297	25,139	21,815	7,747	7,370	57,486	51,482
1970-71	25,633	23,238	26,425	23,022	8,160	7,804	60,218	54,064
1971-72	26,334	23,895	26,564	23,377	8,888	8,234	61,786	55,506
1972-73	26,521	23,480	27,322	23,571	8,351	7,975	62,194	55,026
1973-74	27,033	24,201	28,724	24,390	8,763	8,048	64,520	56,639
1974-75	26,535	23,388	31,021	25,996	9,133	8,367	66,689	57,751
1975-76	28,538	25,049*	36,441	28,184*	10,086	9,174*	75,065	62,407*
1976-77	28,481	24,584*	34,366	27,607*	10,579	9,417*	73,426	61,608*
1977-78	28,607	24,503*	35,278	28,322*	12,023	10,022*	75,908	62,847*
1978-79	28,567	24,386*	37,122	28,988*	11,301	9,868*	76,990	63,242*
1979-80	29,310	25,017*	37,755	29,581*	11,634	10,240*	78,699	64,838*
1980-81	30,441	25,959*	37,828	29,783*	12,074	10,675*	80,343	66,417*
1981-82	30,785	26,059*	38,590	29,984*	12,090	10,525*	81,465	66,568*

*Audited FTE

UNIVERSITY OF ARIZONA
COLLEGE OF MEDICINE
Headcount and Fulltime Equivalent Enrollment (FTE)*

	Medical Students	Residents and Interns	Graduate Students in Medicine
1967-68	32	-	-
1968-69	63	-	-
1969-70	126	-	-
1970-71	194	-	-
1971-72	225	-	-
1972-73	265	-	-
1973-74	269	-	-
1974-75	279	202	87
1975-76	280	232	94
1976-77	286	248	90
1977-78	288	258	85
1978-79	327	281	89
1979-80	324	305	79
1980-81	355	256	80
1981-82	359	265	94

*Head Count and FTE are the same.

ENROLLMENTS

HEADCOUNT

RESIDENT AND NONRESIDENT

Fall Semester

	University of Arizona		Arizona State University		Northern Arizona University		Arizona University System	
	Resident*	Nonresident	Resident*	Nonresident	Resident*	Nonresident	Resident*	Nonresident
1977-78	20,995 (73.39%)	7,616 (26.61%)	27,496 (77.94%)	7,782 (22.06%)	10,270 (85.42%)	1,753 (14.58%)	58,761 (77.41%)	17,147 (22.59%)
1978-79	20,966 (73.39%)	7,601 (26.61%)	28,683 (77.27%)	8,439 (22.73%)	9,443 (83.56%)	1,858 (16.44%)	59,092 (76.75%)	17,898 (23.25%)
1979-80	21,502 (73.36%)	7,808 (26.64%)	28,243 (74.81%)	9,512 (25.19%)	10,083 (86.67%)	1,551 (13.33%)	59,828 (76.02%)	18,871 (23.98%)
1980-81	23,146 (76.04%)	7,295 (23.96%)	28,535 (75.43%)	9,293 (24.57%)	10,399 (86.13%)	1,675 (13.87%)	62,080 (77.27%)	18,263 (22.73%)
1981-82	23,885 (77.47%)	6,947 (22.53%)	29,688 (76.93%)	8,902 (23.07%)	10,366 (85.74%)	1,724 (14.26%)	63,939 (78.44%)	17,573 (21.56%)

*Includes all resident students and all students enrolled for 1-6 units of credit whose residency is not determined.

ENROLLMENTS

FULL-TIME EQUIVALENT STUDENTS

GRADUATE AND UNDERGRADUATE
Fall Semester

	University of Arizona			Arizona State University			Northern Arizona University			Total		
	Under-Graduate	Graduate	Total	Under-Graduate	Graduate	Total	Under-Graduate	Graduate	Total	Under-Graduate	Graduate	Total
1975-76	20,335	4,714	25,049	21,612	6,572	28,184	8,432	742	9,174	50,379	12,028	62,407
1976-77	19,972	4,612	24,584	22,208	5,399	27,607	8,571	846	9,417	50,751	10,857	61,608
1977-78	21,142	3,361	24,503	23,756	4,566	28,322	8,947	1,075	10,022	53,845	9,002	62,847
1978-79	20,923	3,463	24,386	24,203	4,785	28,988	8,947	921	9,868	54,073	9,169	63,242
1979-80	21,153	3,864	25,017	24,711	4,870	29,581	9,250	990	10,240	55,114	9,724	64,838
1980-81	21,951	4,008	25,959	24,908	4,875	29,783	9,682	993	10,675	56,541	9,876	66,417
1981-82	22,035	4,024	26,059	25,252	4,732	29,984	9,501	1,024	10,525	56,788	9,780	66,568

DEGREES AWARDED
By Level
By University

1976-77	Bachelors	Masters	Specialists	Doctorate*	Other**	Total
University of Arizona	3,268	1,537	14	430	0	5,249
Arizona State University	4,273	1,590	7	295	0	6,165
Northern Arizona University	1,410	461	0	11	42	1,924
Arizona University System	8,951	3,588	21	736	42	13,338
1977-78						
University of Arizona	3,358	1,427	17	458	0	5,260
Arizona State University	4,294	1,541	9	258	0	6,102
Northern Arizona University	1,489	402	3	21	39	1,954
Arizona University System	9,141	3,370	29	737	39	13,316
1978-79						
University of Arizona	3,452	1,418	15	451	0	5,336
Arizona State University	4,544	1,355	5	259	0	6,163
Northern Arizona University	1,497	375	1	30	46	1,949
Arizona University System	9,493	3,148	21	740	46	13,448
1979-80						
University of Arizona	3,398	1,293	10	476	0	5,177
Arizona State University	4,651	1,410	2	265	0	6,328
Northern Arizona University	1,455	352	1	24	42	1,874
Arizona University System	9,504	3,055	13	765	42	13,379
1980-81						
University of Arizona	3,551	1,394	9	493	0	5,447
Arizona State University	5,032	1,232	3	260	0	6,527
Northern Arizona University	1,551	398	1	40	46	2,036
Arizona University System	10,134	3,024	13	793	46	14,010

* Includes Law and Medicine.
** Northern Arizona University awards the associate degree in Industrial Supervision and Secretarial. Prior to 1982, it also awarded the associate degree in Nursing.

TUITION AND REGISTRATION FEES
ACADEMIC YEAR
(TWO SEMESTERS)

	1975-76	1976-77	1977-78	1978-79	1979-80*	1980-81	1981-82	1982-83
UNIVERSITY OF ARIZONA								
Arizona Resident Registration Fee	$ 450	$ 450	$ 450	$ 550	$ 550	$ 600	$ 650	$ 710
Non-Resident Registration Fee	$ 550	$ 550	$ 550	$ 550	$ 550	$ 600	$ 650	$ 710
Non-Resident Tuition	1,090	1,090	1,090	1,550	1,550	1,900	2,300	2,540
Total Non-Resident	$1,640	$1,640	$1,640	$2,100	$2,100	$2,500	$2,950	$3,250
ARIZONA STATE UNIVERSITY								
Arizona Resident Registration Fee	$ 400	$ 450	$ 450	$ 550	$ 550	$ 600	$ 650	$ 710
Non-Resident Registration Fee	$ 510	$ 560	$ 560	$ 550	$ 550	$ 600	$ 650	$ 710
Non-Resident Tuition	1,060	1,080	1,080	1,550	1,550	1,900	2,300	2,540
Total Non-Resident	$1,570	$1,640	$1,640	$2,100	$2,100	$2,500	$2,950	$3,250
NORTHERN ARIZONA UNIVERSITY								
Arizona Resident Registration Fee	$ 380	$ 400	$ 400	$ 500	$ 500	$ 600	$ 650	$ 710
Non-Resident Registration Fee	$ 420	$ 440	$ 440	$ 500	$ 500	$ 600	$ 650	$ 710
Non-Resident Tuition	716	960	960	1,360	1,360	1,500	1,850	2,040
Total Non-Resident	$1,136	$1,400	$1,400	$1,860	$1,860	$2,100	$2,500	$2,750

*In 1979-80, graduate students paid an additional 10%.

APPORTIONMENT OF TUITION AND FEES

TO STATE BUDGET AND LOCAL FUNDS

ACADEMIC YEAR 1981-82

	University of Arizona	Arizona State University	Northern Arizona University
Resident Fees	$ 650.00	$ 650.00	$ 650.00
State Budget	473.00	481.00	370.00
Local Funds	177.00	169.00	280.00
Non-Resident Fees	2,300.00	2,300.00	1,850.00
State Budget	1,800.00	2,116.00	1,670.00
Local Funds	500.00	184.00	180.00
		PER HOUR CHARGES	
Part-Time Registration (Per Hour)	36.00	36.00	36.00
State Collections	26.20	26.64	21.50
Local Funds	9.80	9.36	14.50
Part-Time Tuition (Per Hour) (From 7-11 Credit Hours)	96.00	96.00	77.00
State Collections	75.13	88.16	69.59
Local Funds	20.87	7.84	7.41

ARIZONA BOARD OF REGENTS

Fees Per Credit Hour

	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82
UNIVERSITY OF ARIZONA							
Summer Session Tuition - Per Unit	$ 22	$ 22	$ 26	$ 26	$ 30	$ 33	$ 36
Registration Fee - All Students	15	15	15	15	17.50	17.50	17.50*
Off Campus Credit	22-25	22-35	22-35	30	30	33	36
Correspondence Study	16	20	20	20	20	20	20
General University Fee 1-6 Credit Hours (Per Credit Hour)	22	22	22	30	30	33	36
ARIZONA STATE UNIVERSITY							
Summer Session Tuition - Per Unit	22	26	26	26	30	33	36
Off Campus Credit	22	26	26	30	30	33	36
Correspondence Study	16	18	18	18	18	18	20
General University Fee 1-6 Credit Hours (Per Credit Hour)	22	26	26	30	30	33	36
NORTHERN ARIZONA UNIVERSITY							
Summer Session Tuition - Per Unit	17	17	17	17	17	23	30
Off Campus Credit	16-30	22-30	22-30	25-30	25	33	36
Correspondence Study	16	22	22	30	30	30	36
General University Fee 1-6 Credit Hours (Per Credit Hour)	22	22	22	25	25	33	36

*$3.50 per week for average 5 weeks.